

## BRIDGING THE GAP IN 2018

# THE 2018 FLOURISHING WORLD INITIATIVE BUDGET

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<b>UGANDA</b> <b>\$28,584</b>	\$4,200 Ekisa Ministries teacher's salary for children with special needs	\$2,000 African Prisons Project programs to bring dignity to inmates	\$6,000 Daycare for 30+ children  \$16,384 Scholarships for 34 students
<b>ECUADOR</b> <b>\$4,651</b>	\$1,751 Medical emergency support for an Artisan Partner  \$400 Coaching on fair wages & pricing for a Community Workshop	\$1,500 Grant to support Community Workshop with financial issues  \$1,000 Grant to make improvements to workshop and home	
<b>HAITI</b> <b>\$4,560</b>	\$2,000 Heartline Ministries Maternity Center & Education Center	\$1,560 "Save for Tomorrow" program through our Artisan Business Partner	\$1,000 Emergency Artisan Fund through our Artisan Business Partner
<b>RWANDA</b> <b>\$6,531</b>	\$1,143 School fees for the child of an Artisan who passed away	\$4,920 Salary for production and business manager	\$468 Africa New Life sponsorship
<b>INDIA</b> <b>\$6,300</b>	\$6,300 IJM Slavery rescue operation in India		
<b>ETHIOPIA</b> <b>\$15,750</b>	\$2,900 Supporting Ellilta Women at Risk for 1 woman to transition out of exploitation	\$5,000 Ellilta Savings Match Making Program for 30 women plus scholarship & school supplies for 12 children of Ellilta Artisans	\$5,000 Commitment to establish an Emergency Medical Fund  \$2,850 Helping Hands of Joy fistula clinic sponsorship
<b>US</b> <b>\$4,550</b>	\$2,000 Casa of Travis County donation	\$2,500 Big Brothers Big Sisters donation	\$50 Water is Basic donation
<b>SUBTOTAL</b>	<b>\$70,925</b>		
<b>ADOPTION</b>	<b>\$140,020</b> Raised through Adoption Trunk Shows supporting 700+ families		
<b>TOTAL</b>	<b>\$210,945</b>		